

Report ID:	VTPB-28 GRANTS INVENTOR'
Run Date:	1/14/13
Run Time:	3:51:11 PM
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Created by:	Bob Carroll

## **Prompts**

User Response Org Code	3420060000
User Response Fund Code	*

#### **Parameters**

Budget Object Code	Query Response
Header Organization External Level	1
Header Orgn Consolidation Code	ORG_CONSOL_1
Header Parent Organization Code	ALL_ORGS
Budget Line Fund Postable Flag	Yes



### Department: 3420060000 - Health - alcohol & drug abuse programs

Budget Request Code	Fund	Justification	Est Amount
1803	10000	Adap Prevention Activities	\$76,904
1803	10000	Adap Recovery Centers	\$60,779
1803	10000	Public Inebriate Program	\$85,711
1803	10000	Special Rehabilitation Case Mg	\$7,442
1803	10000	Student Assistance Program	\$68,676
1803	10000	Transitional Housing	\$52,923
1803	10000	Treatment Improvement	\$43,052
1803	10000	Treatment Opiate	\$400,912

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Budget Request Code	Fund	Justification	Est Amount
1803	10000	Treatment Op/lop/Cm	\$487,078
1803	10000	Treatment Residential	\$919,585
1803	20405	Adap Prevention Activities	\$655,170
1803	20405	Adap Recovery Centers	\$617,796
1803	20405	Public Inebriate Program	\$730,203
1803	20405	Special Rehabilitation Case Mg	\$63,404
1803	20405	Student Assistance Program	\$585,074
1803	20405	Transitional Housing	\$450,870
1803	20405	Treatment Improvement	\$1,339,546
1803	20405	Treatment Opiate	\$3,821,413
1803	20405	Treatment Op/lop/Cm	\$4,164,563
1803	20405	Treatment Residential	\$7,550,682
1803	21370	Adap Prevention Activities	\$36,584
1803	21370	Adap Recovery Centers	\$28,913
1803	21370	Public Inebriate Program	\$40,774
1803	21370	Special Rehabilitation Case Mg	\$3,541
1803	21370	Student Assistance Program	\$32,670
1803	21370	Transitional Housing	\$25,176
1803	21370	Treatment Improvement	\$20,480

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Budget Request Code	Fund	Justification	Est Amount
1803	21370	Treatment Opiate	\$190,720
1803	21370	Treatment Op/lop/Cm	\$268,797
1803	21370	Treatment Residential	\$437,465
1803	21500	Adap Prevention Activities	\$11,655
1803	21500	Adap Recovery Centers	\$9,211
1803	21500	Public Inebriate Program	\$12,990
1803	21500	Special Rehabilitation Case Mg	\$1,128
1803	21500	Student Assistance Program	\$10,408
1803	21500	Transitional Housing	\$8,021
1803	21500	Treatment Improvement	\$6,525
1803	21500	Treatment Opiate	\$60,760
1803	21500	Treatment Op/lop/Cm	\$78,959
1803	21500	Treatment Residential	\$139,362
1803	21837	Adap Prevention Activities	\$5,494
1803	21837	Adap Recovery Centers	\$4,342
1803	21837	Public Inebriate Program	\$6,123
1803	21837	Special Rehabilitation Case Mg	\$532
1803	21837	Student Assistance Program	\$4,906
1803	21837	Transitional Housing	\$3,781

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Budget Request Code	Fund	Justification	Est Amount
1803	21837	Treatment Improvement	\$3,076
1803	21837	Treatment Opiate	\$28,640
1803	21837	Treatment Op/lop/Cm	\$72,710
1803	21837	Treatment Residential	\$65,687
1803	21910	Adap Prevention Activities	\$914
1803	21910	Adap Recovery Centers	\$723
1803	21910	Public Inebriate Program	\$1,019
1803	21910	Special Rehabilitation Case Mg	\$88
1803	21910	Student Assistance Program	\$817
1803	21910	Transitional Housing	\$629
1803	21910	Treatment Improvement	\$512
1803	21910	Treatment Opiate	\$4,767
1803	21910	Treatment Op/lop/Cm	\$12,106
1803	21910	Treatment Residential	\$10,934
1803	21912	Adap Prevention Activities	\$3,527
1803	21912	Adap Recovery Centers	\$2,787
1803	21912	Public Inebriate Program	\$3,930
1803	21912	Special Rehabilitation Case Mg	\$341
1803	21912	Student Assistance Program	\$3,149

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Budget Request Code	Fund	Justification	Est Amount
1803	21912	Transitional Housing	\$2,427
1803	21912	Treatment Improvement	\$1,974
1803	21912	Treatment Opiate	\$18,385
1803	21912	Treatment Residential	\$24,589
1803	22005	Adap Prevention Activities	\$139,752
1803	22005	Adap Recovery Centers	\$110,449
1803	22005	Public Inebriate Program	\$155,757
1803	22005	Special Rehabilitation Case Mg	\$13,524
1803	22005	Student Assistance Program	\$124,800
1803	22005	Transitional Housing	\$96,173
1803	22005	Treatment Improvement	\$1,078,235
1803	22005	Treatment Opiate	\$728,547
1803	22005	Treatment Op/lop/Cm	\$467,697
1803	22005	Treatment Residential	\$2,184,216
		Total	\$28,993,981

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